| BUDGET SUMMARY FORM   |                                |          |                             |                        |
|-----------------------|--------------------------------|----------|-----------------------------|------------------------|
| BUDGET                | CATEGORY:                      |          | FUNDING FOR THIS<br>REQUEST | GOVERNOR'S<br>USE ONLY |
| TRAVE                 | L/TRAINING:                    |          |                             |                        |
| A.                    | Local Travel                   |          |                             |                        |
| В.                    | Training                       |          |                             |                        |
| C.                    | Other (Specify)                |          |                             |                        |
|                       | \$                             | SUBTOTAL |                             |                        |
| EQUIPMENT:            |                                |          |                             |                        |
| A.                    | Equipment/Other Fixed Assets   |          |                             |                        |
| В.                    | Equipment Repair & Maintenance |          |                             |                        |
|                       | \$                             | SUBTOTAL |                             |                        |
| CONTRACTUAL SERVICES: |                                |          |                             |                        |
| A.                    | Maintenance & License Fees     |          |                             |                        |
| В.                    | Telecommunications             |          |                             |                        |
| C.                    |                                |          |                             |                        |
|                       | \$                             | SUBTOTAL |                             |                        |
| OTHER                 | :                              |          |                             |                        |
| A.                    |                                |          |                             |                        |
| В.                    |                                |          |                             |                        |
| C.                    |                                |          |                             |                        |
|                       | \$                             | SUBTOTAL |                             |                        |
| TOTAL REQUEST:        |                                |          |                             |                        |

SIGNATURE OF AUTHORIZED CERTIFYING OFFICAL